

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Cato-Meridian Central School District	Cayuga
Mailing Address:	2851 Rt. 370	County
	Cato, NY 13033	

Agency Code: 050401040000

Amendment #: 002

Project Number: 5880-21-0290

Contract #:

Contact Person: Elizabeth Kupiec

Tel: 3156263439 ex 5006

E-mail Address: ekupiec@catomeridian.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/1/2023

Signature: Dr. E. R. Ward

FOR DEPARTMENT USE ONLY

Program Approval:

Date: 7/5/23

Finance: 7/7/23

7/10/23

RECEIVED

JUL 07 2023

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add: Reserve for Learning Loss: Literacy Coach 2023-2024 \$21,754 Reserve for Learning Loss: RTI Provider (2023-2024) \$38,383 Reserve for Learning Loss: Reduce Class Size Teacher (3rdgrade) 2023-2024 \$31,864 Reserve for Learning Loss: MTSS Oversight (SEL Coordinator) 2023-2024 \$10,000 Reduce: Reserve for Learning Loss: Special Education Teacher Reduce: \$28,655	\$102,001	\$28,655
40 - Purchased Services	Remove - HVAC Project \$908,823 Add - Playground Reconstruction to promote SEL and physical development and to create an ADA Accessible space: Professional Services (Tetra Tech): \$28,215 / Site Work (Parkitects): \$219911 / Installation (Parkitects): \$538706	\$786,832	\$908,823
45 - Supplies & Materials			
46 - Travel Expenses	To pay conference fee of \$779 per person for 4 Teachers to attend the Professional Learning Communities Conference in Syracuse NY to improve teacher practices in meeting the needs of students experiencing gaps in skills due to instructional time lost during COVID.	\$3,116	
80 - Employee Benefits	Increase Benefits	\$45,529	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 937,478	(-) \$ 937,478
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,138,553	
	Proposed Amended Total:	\$ 1,138,553	